

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Dutchess County Consortium

State: NY

PJ's Total HOME Allocation Received: \$15,421,431

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	88.74 %	93.14 %	25	91.92 %	31	28	
% of Funds Disbursed	79.60 %	77.31 %	19	82.65 %	24	29	
Leveraging Ratio for Rental Activities	11.04	2.19	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.38 %	71.74 %	16	81.09 %	46	43	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.46 %	69.15 %	7	68.72 %	83	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	62.96 %	80.16 %	25	79.93 %	7	10	
% of 0-30% AMI Renters to All Renters***	23.61 %	49.19 %	21	44.94 %	14	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.06 %	95.98 %	19	94.87 %	21	23	
Overall Ranking:			In State: 13 / 28	Nationally:	44	49	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,811	\$51,790		\$25,717	216 Units	35.10 %	
Homebuyer Unit	\$10,225	\$15,031		\$14,669	141 Units	22.90 %	
Homeowner-Rehab Unit	\$6,076	\$11,900		\$20,391	257 Units	41.80 %	
TBRA Unit	\$30,188	\$4,396		\$3,201	1 Units	0.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dutchess County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$136,066	\$137,052	\$6,923
State:*	\$104,499	\$92,860	\$16,261
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	65.2	40.3	73.0	100.0	Single/Non-Elderly:	19.4	19.4	17.5	100.0
Black/African American:	24.4	39.6	25.8	0.0	Elderly:	44.8	2.2	64.7	0.0
Asian:	0.5	1.5	0.0	0.0	Related/Single Parent:	24.4	42.5	4.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.5	30.6	9.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.0	5.2	3.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.0	0.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	9.0	17.9	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.7	19.4	59.1	100.0	Section 8:	6.5	0.0 [#]		
2 Persons:	20.4	20.9	23.4	0.0	HOME TBRA:	6.0			
3 Persons:	10.4	23.9	7.1	0.0	Other:	18.9			
4 Persons:	10.4	19.4	4.4	0.0	No Assistance:	68.7			
5 Persons:	2.5	11.2	2.0	0.0					
6 Persons:	0.0	5.2	2.4	0.0					
7 Persons:	0.0	0.0	1.2	0.0					
8 or more Persons:	0.5	0.0	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			124	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dutchess County Consortium

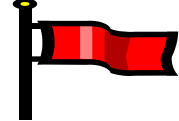
State: NY

Group Rank: 44
(Percentile)

State Rank: 13 / 28 PJs

Overall Rank: 49
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	93.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	85.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	93.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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